

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, TENTATIVELY MAKING APPROPRIATIONS FOR FISCAL YEAR 2019 BASED ON THE OPERATING AND CAPITAL BUDGET ESTIMATE OF REVENUES AND EXPENDITURES FOR EACH OF THE CITY'S OPERATING FUNDS AS SUBMITTED BY THE CITY MANAGER.

WHEREAS, the Fiscal Year 2019 Operating Budget estimate of ad valorem tax revenues and other sources of revenues, and the requirement for expenditures and other uses of all City Operating Funds by Departments, Divisions and Offices, has been prepared by the City Manager and submitted to the City Commission, all as required by Section 6.04, subsection (6) of the City Charter; and

WHEREAS, the proposed Operating Budget, which totals \$610,501,593 net of interfund transfers, for all Operating Funds for Fiscal Year 2019, was presented at a public hearing held by the City Commission, and included in the proposed operating budget is the General Fund Operating Budget of \$282,263,083.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA:

Section 1: That the foregoing "WHEREAS" clauses are ratified and confirmed as being true and correct and are incorporated in this Resolution.

Section 2: That the Operating Budget of the City of Hollywood for the fiscal year beginning October 1, 2018, as set forth in detail in the attached Exhibit "1", is tentatively approved, adopted and accepted as the Operating Budget of the City of Hollywood, Florida, for Fiscal Year 2019.

Section 3: That there is appropriated for said fiscal year the several amounts set forth in Exhibit "2", which defines the City of Hollywood's appropriation centers, consistent with the Operating Budget allocations, which shall permit such appropriations to occur consistent with City of Hollywood Code of Ordinances §38.11 and City of Hollywood Resolution number R-92-481, as amended by R-93-412, R-94-408 and R-2013-048, as subject to amendment; and

Section 4: That there be established within the General Fund a non-departmental appropriations center for contingencies and reserves and that budgetary transfers shall be authorized between this center and other appropriation centers, as approved in accordance with City of Hollywood Resolution number R-92-481, as amended by R-93-412, R-94-408 and R-2013-048.

Section 5: That the foregoing appropriations are declared to constitute the funds out of the total Operating Fund Budgets from which salaries and other necessary payments, expenditures and transfers may be made, respectively, within each Department of the City of Hollywood, and the funds for the sinking funds of the City from which General and Water and Sewer Revenue Debt service expenditures may be made in the manner provided by the Charter and the Code of Ordinances of the City of Hollywood, Florida.

Section 6: That revenues deposited in the Special Revenue Fund are available for expenditure through appropriation as provided by the Charter and the Code of Ordinances of the City of Hollywood, Florida.

Section 7: That the Fiscal Year 2019 Budget by Fund shall include the re-appropriation and reauthorization of encumbrances, contracts, capital allocations and other commitments of balances identified and outstanding, reserved or accrued as of September 30, 2018, and the City Manager is authorized to carry out such reappropriations and capital allocations.

Section 8: That the City Manager or designee is authorized to make the interfund loans and transfers included in the attached Exhibit "1".

Section 9: That the City Manager is authorized to transfer to the insurance and central services funds, which operate on a cost-reimbursement basis, an amount lower than that appropriated by this Resolution based on their final operating results for the fiscal year.

Section 10: That all resolutions or parts of resolutions in conflict are repealed to the extent of such conflict.

Section 11: That if any word, phrase, clause, subsection or section of this Resolution is for any reason held unconstitutional or invalid, the invalidity thereof shall not affect the validity of any remaining portions of this Resolution.

RESOLUTION TENTATIVELY MAKING APPROPRIATIONS FOR FY 2019 BASED UPON OPERATING AND CAPITAL ESTIMATES OF REVENUES AND EXPENDITURES FOR EACH OF THE CITY'S OPERATING FUNDS.

Section 12: That this Resolution shall be in full force and effect immediately upon its passage and adoption.

PASSED AND ADOPTED this _____ day of _____, 2018.

JOSH LEVY, MAYOR

ATTEST:

PATRICIA A. CERNY, MMC
CITY CLERK

APPROVED AS TO FORM AND LEGAL
SUFFICIENCY for the use and reliance
of the City of Hollywood, Florida only.

DOUGLAS R. GONZALES, CITY ATTORNEY