

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: February 4, 2014

File: BIS 14 – 095

File: TMP-2014-00094

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED PURCHASE ORDER BETWEEN SAFEWARE, INC. AND THE CITY OF HOLLYWOOD FOR THE PURCHASE OF AN AUTOMATIC LICENSE PLATE RECOGNITION SYSTEM AND ASSOCIATED EQUIPMENT IN AN AMOUNT NOT TO EXCEED \$146,837.99.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to execute and issue a purchase order to Safeware, Inc. from the City of Hollywood for the purchase of an automatic license plate recognition (LPR) system and associated equipment consisting of two (2) Mobile LPR 2- camera systems, three (3) MERC-LPR 2 camera fixed LPR speed trailers with programmable LED speed signs and necessary software. The desired equipment is available from Safeware, Inc. pursuant to U.S. Communities Contract No. 440001839 and RFP No. 11-205753-10 issued by the County of Fairfax, Virginia. Safeware has agreed to offer the City the same or similar pricing, terms and conditions as were contained in the original contract.

Pursuant to the City's Purchasing Ordinance at §38.40(C)(5), When it is in the best interests of the City, the Purchasing Director may procure, without following formal

contract procedures, all supplies, materials, equipment and contractual services which are the subject of contracts with the state, its political subdivisions, the United States government, other governmental entities, or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof; provided, however, that this subsection shall apply only if (i) the supplies, materials, equipment or contractual services are the subject of a price schedule negotiated by the state or the United States government, or (ii) the supplies, materials, equipment or contractual services are the subject of a contract with another governmental entity or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, which contract is based strictly on competitive bids or competitive proposals and not on any preference.

Previously, via Resolution R-2011-290, adopted and approved by the City Commission on November 2, 2011, the City Commission approved the acceptance of a FY 2011 Urban Area Security Initiative (UASI) Grant in the approximate amount of \$222,939.00. A portion of said grant funds in the amount \$146,837.99 will be directed to the procurement of the above described License Plate Reader system and associated equipment. Funding will be made available in account #13.2000.20225.521.016453 for the purchase of said LPR system and equipment.

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