

Exhibit 1: Budget Amendments
Special Revenue Fund

This item recognizes grant funding from the Broward Metropolitan Planning Organization (“MPO”) for various Complete Streets and other Localized Initiatives Projects (“CSLIP”) for the construction phase of Johnson Street, from 35th Avenue to 14th Avenue for roadway pedestrian improvements.

Revenue

| Description | Account Number | Amount |
|--|-----------------------|------------------|
| Johnson St sidewalks - CSLIP.FDOT LAP - Construction | New Account | 1,413,007 |
| Subtotal | | <u>1,413,007</u> |

Expenditures

| Description | Account Number | Amount |
|--|-----------------------|------------------|
| Johnson St sidewalks - CSLIP.FDOT LAP - Construction | New Account | 1,413,007 |
| Subtotal | | <u>1,413,007</u> |