

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** March 20, 2017

BIS 17 – 138

**FILE:** TMP-2017-148

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE A PURCHASE ORDER BETWEEN PALMETTO FORD TRUCK SALES, INC. AND THE CITY OF HOLLYWOOD FOR THE PURCHASE OF ONE (1) 2017 FORD F-550 4X2 TRUCK WITH A CRANE BODY AND A 5,000 LB. CRANE IN THE TOTAL AMOUNT OF \$89,189.00; AND AMENDING THE FISCAL YEAR 2017 OPERATING BUDGET (ORIGINALLY APPROVED BY RESOLUTION NO. R-2016-284).

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks authorization for the appropriate City Officials to issue a Purchase Order (PO) to Palmetto Ford Truck Sales, Inc. for the purchase of a 2017 Ford F-550 Truck and a 5,000 Pound Crane for the Utilities Department in the amount of \$89,189.00 and to amend the Fiscal Year 2017 Operating Budget to provide for the purchase.

The requested vehicle was competitively bid through the Florida Sheriff's Association, pursuant to Bid Number FSA16-VEL14.0 and Section 38.40 (C)(5) of the Purchasing Ordinance allows the Director to procure, without following formal procedures, all goods and services which are subject of contracts with the state, its political subdivisions, the United States government, other governmental entities, or a corporation not for profit

whose members are governmental entities, public officers, or any combination thereof, provided however, the goods and services are: (i) the subject of a price schedule negotiated by the state or the United States government, or (ii) the subject of a contract with another governmental entity or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, which contract is based strictly on competitive bids or competitive proposals and not on any preference.

Funding for the purchase is being provided by the Department of Public Utilities and transferred to the Internal Service Fund within the operation of the Department of Public Works as described in the attached Exhibits 1 and 2.

**PREPARED BY:** Mac Champion  
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