

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: March 21, 2018

File: BIS 18-136

File: TMP-2018-138

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED CONSULTING/PROFESSIONAL SERVICES AGREEMENT WITH KESSLER CONSULTING, INC. FOR SOLID WASTE CONSULTING SERVICES IN THE AMOUNT NOT TO EXCEED \$130,000.00.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization to enter into a professional services agreement with Kessler Consulting, Inc., in order to conduct a comprehensive solid waste analysis and perform market research for various options for environmental service programs.

Funding for this contract in an amount not to exceed \$130,000.00 is available in the Public Works Department FY 2018 Operating Budget in account number 45.5121.00000.534.004361.

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