

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: August 22, 2017

BIS 17 – 253R

FILE: TMP-2017-443

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED FIRST AMENDMENT TO THE INTERLOCAL AGREEMENT BETWEEN THE SEMINOLE TRIBE OF FLORIDA AND THE CITY OF HOLLYWOOD FOR THE PROVISION OF PRIMARY FIRE PROTECTION AND SUPPLEMENTAL EMERGENCY MEDICAL SERVICES; AND AUTHORIZING THE RENEWAL OF THE AGREEMENT FOR A THREE (3) TERM WITH OPTIONS TO RENEW.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to execute the attached First Amendment to the Interlocal Agreement between the Seminole Tribe of Florida and the City of Hollywood to provide Primary Fire Protection and Secondary Medical Services to renew for a three (3) period with the option of extending the agreement for two (2) additional one (1) year periods, within years four (4) and five (5) of any renewal period of the Agreement.

On October 3, 2007, the City Commission passed and adopted Resolution No. R-2007-329, which approved the execution of an Interlocal Agreement with the

Seminole Tribe of Florida for the first five (5) year term and on September 19, 2012, the City Commission passed and adopted Resolution No. R-2012-289, which approved the of the second five (5) year term agreement with the Seminole Tribe of Florida.

Revenues in the amount of \$300,000.00 annually will be paid by the Seminole Tribe of Florida each year the agreement is in effect.

PREPARED BY: Mac Champion
Management/Budget Analyst

APPROVED BY: Kee Juen Eng
Assistant Director, Budget and Financial Services