

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** October 19, 2016

BIS 17 – 028

**FILE:** TMP-2016-553

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO APPLY FOR AND IF AWARDED, ACCEPT THE DEPARTMENT OF HOMELAND SECURITY 2016 ASSISTANCE TO FIREFIGHTERS GRANT IN THE APPROXIMATE AMOUNT OF \$1,500,000.00 TO PURCHASE FIRE RESCUE OPERATIONAL AND/OR TRAINING EQUIPMENT; AMENDING THE FISCAL YEAR 2017 ADOPTED OPERATING BUDGET (R-2016-284) FOR THE GENERAL CAPITAL OUTLAY FUND 34, REVISING OPERATING REVENUES, AUTHORIZING BUDGETARY ADJUSTMENTS, EXPENDITURES AND TRANSFERS AS DETAILED IN EXHIBIT 1, AUTHORIZING THE DEPARTMENT OF FINANCIAL SERVICES TO ESTABLISH ACCOUNT(S) TO PROPERLY MONITOR AND TRACK THE REVENUES AND APPROPRIATIONS AS NEEDED; AND FURTHER AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE ANY AND ALL APPLICABLE GRANT DOCUMENTS AND AGREEMENT(S).

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks authorization for the appropriate City Officials to apply for and if awarded execute the necessary documentation for a Department of Homeland Security 2016 Assistance to Firefighters Grant in the approximate amount of \$1,500,000.00 for the purchase of Fire Rescue Operational and or Training Equipment. It also seeks

authorization for the appropriate City Officials to amend the Fiscal Year 2017 Operating Budget, Resolution R-2016-284, for the General Capital Outlay Fund 34, revising Operating Revenues, authorizing Budgetary Adjustments, Expenditures, and Transfers as detailed in attached Exhibit 1. It further authorizes the Department of Financial Services to establish accounts and to monitor and track the revenues and appropriations as needed.

The Fire Rescue and Beach Safety Department desires to apply for the 2016 Assistance to Firefighters Grant to purchase equipment to enhance the protection the public and fire service personnel from fire and fire related hazards. The Department of Homeland Security 2016 Assistance to Firefighters Grant requires a ten percent (10%) cash match from the local government receiving the grant, an amount estimated to be \$150,000.00.

On September 28, 2016 the City Commission approved Resolution Number R-2016-285 which approved the FY 17 Capital Improvement Plan and included funding in the amount of \$150,000.00 for Fire Equipment and these funds are available for the required 10% cash match provision of The Department of Homeland Security 2016 Assistance to Firefighters Grant Program.

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