

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** May 18, 2016

**File:** BIS 16 - 186

**File:** TMP-2016-00237

**Proposed Legislation:**

A RESOLUTION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED CONTRACT BETWEEN PE SERVICES LLC AND THE CITY OF HOLLYWOOD, FOR CITY HALL-SOUTHWEST QUADRANT PAVING AND DRAINAGE IMPROVEMENTS BID NUMBER PW-15-029 AT IN THE CITY OF HOLLYWOOD IN THE AMOUNT OF \$262,095.50; TO AMEND THE APPROVED FISCAL YEAR 2016 CAPITAL IMPROVEMENT PROGRAM, AS SET FORTH IN EXHIBIT A.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

The Department of Public Works has identified the need to resurface paving and address drainage improvements in the southwest quadrant of City Hall Circle.

The Department of Public Works prepared the scope and advertised for bids and three (3) bids were received.

City staff reviewed the bids and determined that PE Services LLC was the lowest responsive and responsible bidder. Administration recommends awarding the contract for the parking lot improvements to PE Services LLC in the amount of \$262,095.50.

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On November 18, 2015, the City Commission adopted R-2015-345 which continued the appropriation for previously approved Capital Projects from FY 15 to FY 16. A portion of the funds for this project are available in account # 34.1400.15513.545.006301.

The proposed resolution amends the FY 2016 Adopted Capital Improvement Program and provides the remainder of the funding needed for the project in the amount of \$45,000.

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