

**STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.**

Date: August 29, 2019

File: BIS 19-269

File: TMP-2019-520

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ACCEPT, IF AWARDED, THE 2019 JUSTICE ASSISTANCE GRANT PROGRAM GRANT FUNDS MANAGED BY THE CITY OF POMPANO BEACH IN ORDER TO PURCHASE A FIXED MOUNT ALPR THREE CAMERA SYSTEM AND ASSOCIATED EQUIPMENT IN AN APPROXIMATE AMOUNT OF \$42,021.00; FURTHER AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE ANY AND ALL APPLICABLE GRANT DOCUMENTS.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization to apply for the 2019 Justice Assistance Grant, and accept funding in the approximate amount of \$42,021.00 if awarded.

The funds will be used for the purchase of a fixed mount ALPR camera system and associated equipment.

If awarded, the funding will be appropriated in the FY 2020 Operating Budget of the Police Grants Fund (Fund 113).

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