

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: April 3, 2019

BIS 19 – 137

FILE: TMP-2019-192

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO APPROVE THE ISSUANCE OF A BLANKET PURCHASE ORDER WITH AQUIFER MAINTENANCE & PERFORMANCE SYSTEM, INC. FOR ANNUAL WELL FIELD MAINTENANCE AND REPAIR SERVICES IN AN ESTIMATED ANNUAL AMOUNT OF \$100,000.00.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks the approval to issue a Blanket Purchase Order (BPO) to Aquifer Maintenance & Performance Systems, Inc. in the estimated annual amount of \$100,000. The services are provided to the Department of Public Utilities for annual well field maintenance and repairs.

Funding for the BPO is available in the Department of Utilities 2019 Budget in account numbers: 442.400501.53600.531170.000000.000.000, 42.400502.53600.531170.000000.000.000, 442.400502.53600.546330.000000.000.000, and 442.409901.53600.552240.000743.000.000.

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