

Exhibit 6: Budget Amendments
Gas Tax Capital Accounts

This authorizes the rollover of existing balances in various accounts related to the Capital Improvement Plan. All projects have been previously approved by the City Commission. Included in this listing are city-wide capital projects and improvements associated with the Gas Tax Capital Fund (36)

Revenue:

Description	Account Number	Amount
Net Assets	36.1200.000000.300.00000	1,226,285

Expenses:

Description	Account Number	Amount
Budgeted Capital Expenditures	36.1200.000000.500.015904	50,608
Const Imp-Trans Imp R13142 Committed Cra	36.1400.13338.541.006301	29,842
Transportation Improvements	36.1400.14338.541.006301	980
Transportation Improvements	36.1400.15338.541.006301	1,258
Transportation Improvements	36.1400.16338.541.006301	5,246
Const Imp-29th Ave Bridge	36.1400.16364.541.006301	37,704
Grant Match - Johnson St - Complete Streets	36.1400.17523.541.006301	1,075,000
Street Light Maintenance	36.5100.16334.541.014637	23,270
Street Maintenance	36.5100.16334.541.024637	2,378
Subtotal		1,226,285