

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** June 6, 2014

BIS 14-186

**File:** TMP-2014-00362

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AMENDING THE GENERAL CAPITAL PROJECTS FUND (FUND 34) FOR THE FISCAL YEAR 2014 ADOPTED BUDGET (R-2013-275), REVISING OPERATING REVENUES, AUTHORIZING BUDGETARY TRANSFERS, REAUTHORIZING AND RE-APPROPRIATING CERTAIN FUNDING, AND PROVIDING AN EFFECTIVE DATE.

**Statement of Budget Impact:**

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient resources are identified /available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks authorization to amend the Fiscal Year 2014 Operating Budget for the General Capital Projects Fund (Fund 34), approved via Resolution R-2013-275 on September 23, 2013 by the City Commission.

The proposed amendment recognizes and appropriates additional revenues and expenditures for the General Capital Projects Fund. This amendment recognizes Fund Balance in the amount of \$1,423,000 in the General Capital Outlay Fund 34.

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