

**EXHIBIT 1
BUDGET AMENDMENT AND TRANSFER**

The following item recognizes and allocates CDBG program income, in the amount of \$152,816.88, available as of 9/30/17; and CDBG program income, in the amount of \$205,313.77, available as of 4/4/18.

Revenue:

Description	Account Number	Amount
NET POSITION	11.1200.00000.300.0000	152,816.88
CDBG Program income	11.1200.00000.381.00423	199,278.26
CDBG Program income	11.1500.00000.381.00423	6,035.51
Subtotal		358,130.65

Expenses:

Description	Account Number	Amount
SECTION 108 DEBT - PRINCIPAL	11.1500.54656.554.007190	358,130.65

The following item transfers available funds and reallocates them in accordance with the amended One Year Action Plans for FY2009/2010, FY2013/2014, FY2015/2016, FY2016/2017 and FY2017/2018

Transfer From:

Description	Account Number	Amount
PUB FACILITIES & CAPITAL IMPROVEMENTS	11.1500.54492.513.008438	36,818.74
CONST IMP-NGHBHOOD BEAUTIF & CIP	11.1500.54612.554.006301	117,856.44
GRANT-CAP IMP LIGHTING/SIDEWALK	11.1500.54572.554.008344	145,370.15
HOUSING SERVICES	11.1500.54634.554.001210	38,348.02
Subtotal		338,393.35

Transfer to:

Description	Account Number	Amount
*BROWARD OUTREACH CENTER PAYMENT	11.1500.54651.554.008XXX	40,000.00
*PARKS AND RECREATION MULTI-SITE RENOVATIONS	11.1500.54652.554.008XXX	190,804.00
SECTION 108 DEBT - PRINCIPAL	11.1500.54656.554.007190	107,589.35
Subtotal		338,393.35

The following item recognizes and allocates HOME program income, in the amount of \$52,041.39, available as of 9/30/17; and HOME program income, in the amount of \$51,023.62, available as of 4/10/18.

Revenue:

Description	Account Number	Amount
NET POSITION	11.1200.00000.300.0000	52,041.39
HOME Program income	11.1200.00000.381.00425	51,023.62
Subtotal		103,065.01

Expenses:

Description	Account Number	Amount
HOPE SOUTH FLORIDA - TBRA	11.1500.60577.554.008322	103,065.01

*** DENOTES PENDING NEW ACCOUNT**