

Exhibit 1: Budget Amendments
General Fund

This item rollovers over available funds from FY 2018 related to the street renaming initiative.

Revenue:

Description		Amount
Net Assets	001.190106.30010.300110.000000.000.000	3,194

Expenses:

Description	Account Number	Amount
Contractual Services	001.111001.51200.531170.000000.000.000	3,194

This item recognizes and allocates funds being contributed from the CRA for additional enhanced services as approved via CRA-R2018-37. This funding anticipates one new Code Compliance Specialist and one new Code Compliance Officer position being transferred from the CRA to City staff. This budget transfer will cover the associated costs for the positions for 19 pay periods in FY 2019.

Revenue:

Description		Amount
Transfer from the Beach CRA	001.190107.38100.381032.000000.000.000	137,410
Transfer from the Downtown CRA	001.190107.38100.381033.000000.000.000	34,352

Subtotal		<hr/> 171,762 <hr/>
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Expenses:

Description	Account Number	Amount
Salaries And Wages - Full Time	001.500401.53900.512100.000000.000.000	90,151
Social Security	001.500401.53900.521200.000000.000.000	6,897
General Pension	001.500401.53900.522300.000000.000.000	33,757
Life Insurance	001.500401.53900.523220.000000.000.000	412
Health Insurance	001.500401.53900.523240.000000.000.000	38,452
Dental Insurance	001.500401.53900.523250.000000.000.000	94
Uniforms	001.500401.53900.552420.000000.000.000	1,000
Consumable Equipment/Tool	001.500401.53900.552140.000000.000.000	1,000

Subtotal		<hr/> 171,762 <hr/>
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This item allocates available funds to the hiring of a consultant for the development of a Citywide strategic plan.

Transfer from:

Description		Amount
Consulting Services	001.190104.51900.531300.000000.000.000	100,000

Transfer to:

Description		Amount
Consulting Services	001.110102.51200.531170.000000.000.000	100,000