

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: January 18, 2017

File: BIS 17 – 290

File: TMP-2017-525

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE CONTINUATION OF THE EXTENDED SERVICE HOUR WORK WEEK PROGRAM INITIALLY APPROVED PURSUANT TO RESOLUTION NO. R-2016-254, AND PROVIDING DETAILS REGARDING THE COST SAVINGS THROUGH THE THIRD QUARTER OF 2017 AND AN ESTIMATE FOR THE FOUR QUARTERS COMBINED.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks approval to continue the extended service hour work week program previously approved pursuant to Resolution R-2016-254. Continuation of the extended service hour work week program, based upon the attached cost savings report, indicates that there will be continued cost savings to the City through the continuation of the program. Consequently, there will be no additional budgetary impact to the Proposed Fiscal Year 2018 Operating Budget due to the continuation of the extended service hour work week program.

PREPARED AND APPROVED BY:

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