

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: September 19, 2018

BIS 18 – 292

FILE: TMP-2018-561

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED TWELVE (12) MONTH AGREEMENT WITH MOTOROLA SOLUTIONS, INC. FOR SUBSCRIBER MAINTENANCE, TO INCLUDE: DISPATCH SERVICE, LOCAL REPAIR, ONSITE RESPONSE AND MAINTENANCE OF THE FIRE ALERTING AND RADIOS FOR A ONE YEAR TERM IN THE ESTIMATED AMOUNT OF \$184,260.00.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to execute the attached one year agreement with Motorola Solutions, Inc. to provide Subscriber Maintenance for Public Safety Applications in the estimated annual amount of \$184,260.00.

The agreement will provide for the Department of Information Technology's required annual maintenance by the City's Public Safety users to connect to the Broward County Regional Communications Computer Aided Dispatch and Radio System. Included is the City's Fire House Alerting Control Stations and Computer Aided Dispatch software and the subscriber unit's onsite maintenance for the equipment and software. The term of

the agreement is from October 1, 2018 through September 30, 2019. Section 38.40(C)(8) of the City's Purchasing Ordinance provides that purchases of, and contracts for, supplies or contractual services, when the City Commission declares by a five-sevenths affirmative vote that competitive bidding is not in the best interest of the City, are exempt from the competitive bidding process. The Department of Information Technology staff has deemed it necessary that Motorola Solutions continue to provide such onsite maintenance.

Funding for the service is provided in the Fiscal Year 2019 Operating Budget in Fund 57 in the Department of Information Technology Account Number 57.1345.00000.590.004633 – Maintenance-Machinery.

PREPARED BY: Mac Champion
Management/Budget Analyst

APPROVED BY: Kee Juen Eng
Assistant Director, Budget and Financial Services