City of Hollywood

Hollywood City Hall
2600 Hollywood Blvd
Hollywood, FL 33020
http://www.hollywoodfl.org

Meeting Minutes - Final

Wednesday, September 18, 2024

6:00 PM

FY 2025 Second Public Budget Hearing

Commission Chambers Room 219

Special City Commission Meeting

CITY COMMISSION
Josh Levy, Mayor
Linda Hill Anderson, Vice Mayor - District 2
Caryl Shuham, Commissioner - District 1
Traci Callari, Commissioner - District 3
Adam Gruber, Commissioner - District 4
Kevin Biederman, Commissioner - District 5
Idelma Quintana, Commissioner - District 6

George R. Keller, Jr., CPPT, City Manager
Douglas R. Gonzales, City Attorney
Patricia A. Cerny, City Clerk

. The Special City Commission Meeting of the City of Hollywood, Florida, was called to order by Mayor Levy on Wednesday September 18, 2024 at 6:09 PM in the City Commission Room, Room 219, 2600 Hollywood Blvd., Hollywood Florida.

1. Pledge of Allegiance

2. Roll Call

3. P-2024-079 City Manager's Remarks.

George R. Keller Jr., City Manager, provided an overview of the Proposed FY 2025 Budget.

Adam Reichbach, Assistant City Manager for Finance and Administration, provided a presentation and additional information on the City Proposed Budget.

Jonathan Antista, Director of Budget and Performance Management, provided additional information.

4. R-2024-316

A Resolution Of The City Commission Of The City Of Hollywood, Florida, Fixing The Amount And Rate Of Taxation For The Fiscal Year Commencing October 1, 2024, And Making The Tax Levy For The Year 2024.

Mayor Levy read the title of the Resolution: "A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, FIXING THE AMOUNT AND RATE OF TAXATION FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2024 AND MAKING THE TAX LEVY FOR THE YEAR 2024."

Mayor Levy stated "THE PROPOSED MILLAGE RATE SET BY THE CITY COMMISSION OF THE CITY OF HOLLYWOOD ON SEPTEMBER 12, 2024 IS 7.4479 MILLS, WHICH IS ESTIMATED TO GENERATE GENERAL FUND NET REVENUES OF ONE HUNDRED EIGHTY-TWO MILLION, ONE HUNDRED EIGHTY-SEVEN THOUSAND, FIVE HUNDRED AND ONE DOLLARS ($182,187,501.00). THIS MILLAGE RATE REPRESENTS A 8.76% INCREASE OVER THE ROLLED-BACK RATE OF 6.8482 MILLS."

The Mayor announced the Resolution was advertised in conformance with Florida Statutes and City Codes. The public hearing was opened; there being no one present who wished to speak, the public hearing was declared closed.

ACTION: Motion was made by Commissioner Callari, which was seconded by Commissioner Gruber, to adopt the Resolution. On a voice vote the motion passed unanimously. (7-0)

5. R-2024-317

A Resolution Of The City Commission Of The City Of Hollywood, Florida, Making Appropriations For Fiscal Year 2025 Based On The Operating And Capital Budget Estimate Of Revenues And Expenditures For Each Of The City's Operating Funds As Submitted By The City Manager.

Mayor Levy read the title of the Resolution: "A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, MAKING APPROPRIATIONS FOR THE FISCAL YEAR 2025 BASED ON THE OPERATING AND CAPITAL BUDGET ESTIMATE OF REVENUES AND EXPENDITURES FOR EACH OF THE CITY'S OPERATING FUNDS AS SUBMITTED BY THE CITY MANAGER."

The Mayor announced the Resolution was advertised in conformance with Florida Statutes and City Codes and opened the public hearing. Bob Glickman, 3111 N Ocean Drive, expressed personal opinions/concerns. There being no one further who wished to speak, the public hearing was declared closed.

Discussion ensued among members of the Commission.

George R. Keller Jr., City Manger, responded to concerns raised by the Commission.

Adam Reichbach, Assistant City Manager for Finance and Administration, provided additional information.

Discussion ensued amongst members of the Commission.

ACTION: Motion was made by Commissioner Callari, which was seconded by Commissioner Shuham, to adopt the Resolution. On a voice vote the motion passed unanimously. (7-0)

6. R-2024-318

A Resolution Of The City Commission Of The City Of Hollywood, Florida, Approving The Five-Year FY 2025 Through FY 2029 Capital Improvement Plan, And Appropriating The Portion Of The Capital Improvement Plan For The Fiscal Year Beginning October 1, 2024 And Ending September 30, 2025.

Then following individuals expressed personal opinions/concerns:
1. Francisco Miranda, 530 70th Way
2. Bob Glickman, 3111 N Ocean Drive

Discussion ensued among members of the Commission.

Vincent Morello, Director of Public Utilities, provided an explanation for concerns raised by the residents.

Discussion ensued among staff and members of the Commission.

George R. Keller Jr., City Manager, responded to questions raised by the Commission.

Discussion ensued among staff and members of the Commission.

Adam Reichbach, Assistant City Manager for Finance and Administration, provided additional information.

Discussion ensued among staff and members of the Commission.

ACTION: Motion was made by Commissioner Shuham, which was seconded by Commissioner Callari, to adopt the Resolution. On a voice vote the motion passed unanimously. (7-0)

7. R-2024-319

A Resolution Of The City Commission Of The City Of Hollywood, Florida, Establishing The Number And Type Of Authorized Positions For Each Department And Office For The Fiscal Year 2025.

The following individuals expressed personal opinions/concerns:
1. Bob Glickman, 3111 N Ocean Drive
2. Ann Ralston, 326 S 14th Avenue

Discussion ensued among members of the Commission.

Adam Reichbach, Assistant City Manager for Finance and Administration, responded to concerns raised by the Commission.

Discussion ensued among staff and members of the Commission.

George R. Keller Jr., City Manager, provided additional information.

Discussion ensued among staff and members of the Commission.

ACTION: Motion was made by Commissioner Shuham, which was seconded by Commissioner Callari, to adopt the Resolution. On a voice vote the motion passed 6-1. Commissioner Biederman was opposed.

8. P-2024-080

Adoption Of Motion To Concur With The Separate Adoption Of The Community Redevelopment Agency Budgets By The CRA Board In Accordance With The State Statute Regulating Special Districts.

George R. Keller, City Manager, explained the reason for the item.

Discussion ensued among staff and members of the Commission.

ACTION: Motion was made by Commissioner Callari, which was seconded by Commissioner Shuham, to adopt the CRA budget separately. On a voice vote the motion passed unanimously. (7-0)

9. The meeting adjourned at 7:24 PM.

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Patricia A. Cerny, MMC
City Clerk
Hollywood, Florida

Approved on:

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Meeting adjourned at 7: 23 PM