

**CITY OF HOLLYWOOD
CITYWIDE VULNERABILITY ASSESSMENT
AND ADAPTATION PLAN**

Fee Breakdown

<u>Tasks</u>	Fee Breakdown				Labor Hours			<u>Subtotal</u>	<u>Fee</u>
	<u>Senior Officer</u>	<u>Senior Associate</u>	<u>Senior Principal Engineer</u>	<u>Engineer</u>	<u>Principal Designer</u>	<u>GIS Technician</u>	<u>Admin Assistant</u>		
LABOR									
Task 1.1 - Determine Future Climate Change Impacts	4	8	8	16		28	2	66	\$ 8,833
Task 1.2 - Identify Affected Systems	4	16	32	40		40	4	136	\$ 19,281
Task 1.3 - Conduct Vulnerability and Prioritization Assessment Worksho	8	12	16	56		56	4	152	\$ 19,576
Task 1.4 - Prioritize Vulnerabilities	4	16	16	56		16	4	112	\$ 16,570
Task 1.5 - Develop Adaptation Strategies Catalog	8	12	16	56	40	8	4	144	\$ 21,942
Task 1.6 - Create Preliminary Adaptation Plan and Community Outreach	8	12	16	56	40	16	12	160	\$ 23,125
Subtotal	36	76	104	280	80	164	30	770	\$ 109,327
Total (Lump Sum)									
Maximum Hourly Raw Labor Rate*	\$85.66	\$81.81	\$56.79	\$38.50	\$46.20	\$23.10	\$23.10		
* Overall multiplier = 3.2									