

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** August 25, 2014

BIS 14-232

**File:** TMP-2014-00483

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED AGREEMENT BETWEEN THE CITY OF HOLLYWOOD AND THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA, RELATING TO THE 2014-2015 SCHOOL RESOURCE OFFICER PROGRAM IN LOCAL PUBLIC ELEMENTARY, SECONDARY AND OTHER SCHOOLS.

**Statement of Budget Impact:**

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient resources are identified /available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks authorization for the appropriate City Officials to execute an Agreement between the City of Hollywood and the School Board of Broward County (SBBC), Florida to assign eleven (11) law enforcement officers under the school resource officer program in local public elementary, secondary and other schools for a ten month period, for the purposes set forth in §230.2318 of the Florida Statutes, including but not limited to assistance in prevention of juvenile delinquency.

The Agreement commences on October 1, 2014 and ends on September 30, 2015 and requires that the City assign three (3) law enforcement officers to serve as SROs at thirteen (13) elementary schools, seven (7) law enforcement officers to serve as SROs at seven (7) secondary schools, and one (1) law enforcement officer to serve as SRO at

one (1) other participating school for a monthly payment from SBBC to the City in the amount of \$46,252.00 per each of the eleven (11) SROs during the term of the agreement, with total payments equal to \$508,772.00. The City will invoice SBBC in ten (10) consecutive monthly installments, commencing in October, 2014, each in the amount of \$50,877.20 with pro rata reductions if circumstances require the reduction by the City of the amount of SRO services provided.

This agreement will defray a portion of the City's cost toward the 2014-2015 School Resource Officer Program, for which full cost is contained in the proposed FY 2015 operating budget, in the amount of the Agreement of \$508,772.00.

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