

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: August 7, 2018

BIS 18 – 243

FILE: TMP-2018-434

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, RANKING THE THREE SHORT-LISTED FIRMS TO PROVIDE PROFESSIONAL DESIGN/ENGINEERING SERVICES FOR A CITYWIDE VULNERABILITY ASSESSMENT AND ADAPTATION PLAN; AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO NEGOTIATE AN AGREEMENT WITH THE HIGHEST RANKED FIRM.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution asks the City Commission to determine the rankings of the proposed three respondents and seeks authorization for the appropriate City Officials to negotiate an agreement with the highest ranked firm. The City seeks a consultant pursuant to the Consultant's Competitive Negotiation Act, to provide Professional Design/Engineering Services for a Citywide Vulnerability Assessment and Adaption Plan.

These services include a citywide climate change vulnerability assessment, prioritizing vulnerabilities, developing adaptation strategies, creating an adaptation plan, informing the public about risks and adaptation opportunities and building the capacity of the City to include climate change data in decision making.

Request for Qualifications (RFQ) was electronically advertised via BidSync on May 7, 2018 and publicly opened on June 7, 2018. Eight firms made submittals and the Evaluation Committee ranked the top three firms as follows:

1. Hazen & Sawyer
2. Atkins
3. Arcadis

The Chief Civic Affairs Officer and the Interim Director of Development Services have recommended that the City Commission authorize the appropriate City Officials to negotiate an agreement with the highest ranked firm to be considered by the Commission at a later date. Funding will also be determined at a later date. The initial term of the agreement would be for one year with the option to renew for one additional year.

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