

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** March 21, 2017

BIS 17-142

**File:** TMP-2017-157

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA; AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE AN AGREEMENT BETWEEN MARTY KIAR, AS BROWARD COUNTY PROPERTY APPRAISER, AND THE CITY OF HOLLYWOOD IN CONNECTION WITH THE NOTIFICATION AND COLLECTION OF NON-AD VALOREM ASSESSMENTS ON THE ANNUAL PROPERTY TAX BILL AT AN ESTIMATED AMOUNT NOT TO EXCEED \$48,000.00.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient resources are identified /available;
3.  Budgetary resources not identified/unavailable;
4.  Potential revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks authorization for the appropriate City officials to execute an agreement between Marty Kiar, as Broward County Property Appraiser, and the City of Hollywood for the provision of administrative services to the City for billing and collection of non-ad valorem assessments.

Pursuant to Florida Statute section 197.3632(2), the City of Hollywood has existing agreements with the former Broward County Property Appraiser and Broward County to provide administrative services for the City's use of the uniform method for billing and collection of non-ad valorem assessments including the Fire Rescue Assessment, Fire Inspection Assessment, the Nuisance Abatement Assessment, the South 30<sup>th</sup> Avenue Sewer Assessment and the Adams Street Sewer Assessment.

The City desires to develop and implement a non-ad valorem assessment roll for the year 2017 and succeeding years to be used for billing purposes utilizing the annual property tax bill.

Pursuant to Florida Statute Section 197.3632(2), the City is required to enter into agreements with Marty Kiar, the current Broward County Property Appraiser, and Broward County to provide the administrative services necessary for the City's use of the uniform method for billing and collection of the specified non-ad valorem assessments. These agreements will continue from year to year unless canceled by either party.

The interlocal agreements stipulate that the City is to hold the Property Appraiser harmless for any repercussions resulting from new material changes of assessments that may arise in the future, if any, not being reflected on the TRIM Notice, or in the file passed to the Revenue Collector.

Funding is available as follows:

A total of \$45,000.00 consisting of \$30,000.00 for the Fire Rescue Assessment and \$15,000.00 for the Fire Inspection Assessment is available in account 01.1295.00000.519.003130. \$1,000.00 for the Nuisance Abatement Assessment is available in account 01.1112.00143.539.004648. A total of \$2,000.00 consisting of \$1,000.00 for the South 30<sup>th</sup> Avenue Sewer Assessment and \$1,000.00 for the Adams Street Sewer Assessment is available in account 42.4001.00000.536.005918.

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