

EXHIBIT 7

**FUND 44 TRANSFERS/REALLOCATIONS
FY 2017 OPERATING BUDGET**

The following items are transfers and/or reallocations of existing FY 2017 allocations between accounts in the FY 2017 Golf Enterprise Fund Operating Budget.

Parks, Recreation & Cultural Arts

TRANSFER FROM:

Account Number	Description	Amount
44.3101.00000.572.002230	General Pension	1,428
44.3101.00000.572.008415	HLWD DIAMONDS IN THE ROUGH YOUTH GOLF PR	8,500
44.3101.00000.572.006453	MACHINERY/EQUIPMENT	14,000
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		23,928

TRANSFER TO:

Account Number	Description	Amount
44.3101.00000.572.003117	CONTR.SVCS (REIMB JCD HWD AT OBROOK)	18,225
44.3101.00000.572.001219	ACCRUED LEAVE	4,691
44.3101.00000.572.002120	Social Security	562
44.3101.00000.572.001210	Salaries and Wages - Full Time	450
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		23,928