

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: November 21, 2018

File: BIS 19 – 047

File: TMP-2018-731

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE A BLANKET PURCHASE ORDER TO ZIMY ELECTRONICS, INC. FOR THE REQUIRED PURCHASE, INSTALLATION, REPAIR, MAINTENANCE AND MONITORING SERVICES FOR THE CITYWIDE FIRE ALARM, BURGLAR ALARM AND ACCESS CONTROLS SYSTEMS FOR AN ESTIMATED ANNUAL EXPENDITURE AMOUNT OF \$190,000.00.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks to authorize the appropriate City Officials to issue a blanket purchase order to Zimy Electronics, "Zimy", for the purchase, installation, repair, maintenance and monitoring services relating to the citywide fire alarm, burglar alarm and access control systems. Previously, pursuant to Resolution R-2017-372, adopted and approved by the City Commission on December 6, 2017, Zimy was awarded a one year blanket purchase order for the same or similar services and work that is the subject of this proposed Resolution. Given the experience that Zimy has working with and maintaining the various City fire alarm, burglar and access control systems, it is recommended that Zimy continue to provide these services as a "best interest exception" to the Purchasing Ordinance. The Public Works Department, the Public Utilities Department and the Department of Fire – Rescue and Beach Safety will

continue to work with Zimy. Funding for the proposed blanket purchase order for FY 2019 is available in various line item accounts in the above listed departments and include the following –

001.500301.51900.546310.000000.000.000	– Public Works
442.400602.53600.531170.000000.000.000	– Public Utilities
442.409901.53600.563010.000749.000.000	“
442.400502.53600.531170.000000.000.000	“
442.409901.53600.563010.000748.000.000	“
442.400201.53600.531170.000000.000.000	“
442.409901.53600.563010.000736.000.000	“
001.215101.52200.546350.000000.000.000	– Fire – Rescue

Funding for any future fiscal year will be included in the proposed operating budget for that future fiscal year subject to the approval of that fiscal year’s operating budget by the City Commission.

PREPARED AND APPROVED BY:

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