

FULL-TIME STAFFING DETAIL

Staff Description	FY 2023	FY 2024
<u>Administrative Services</u>		
Executive Director	1	1
Deputy Director	1	1
Redevelopment & Operations Manager	1	1
Budget Manager ¹	1	0
Sr. Project Manager	1	1
Project Manager	2	2
Planner ²	1	0
Communications Coordinator	1	1
Marketing & Media Coordinator	1	1
Executive Assistant	1	1
Accounting Specialist	1	1
Art and Culture Coordinator	1	1
Total - Administrative Services	13	11
<u>Beach Maintenance</u>		
CRA Maintenance Supervisor	1	1
Maintenance Assistant Supervisor	2	2
Beach Maintenance Technician	10	10
Total - Beach Maintenance	13	13
<u>SEA Camp</u>		
Recreation Coordinator	1	1
Total - SEA Camp	1	1
<u>Tourism/Visitor Services</u>		
Marketing & Visitor Services Facilitator	1	0
Visitor Services Specialist	2	0
Total - Tourism/Visitor Services³	3	0
Grand Total Full-time Staffing	30	25

PART-TIME STAFFING DETAIL

Staff Description	FY 2023	FY 2024
<u>Administrative Services</u>		
Administrative Specialist II	1	1
Beach Maintenance Technician ⁴	0	1
Budget Manager	1	1
Sr. Project Manager	1	1
Engineering Inspector	1	1
Total - Administrative Services	4	5
 Grand-total Part-time Staffing	 4	 5

Notes:

- 1 Budget Manager** - The full-time Budget Manager position has been eliminated for FY24.
- 2 Planner** - Position has been has been eliminated for FY24.
- 3 Tourism/Visitor Services** - Positions associated with these functions have been eliminated for FY24.
- 4 Beach Maintenance Technician** - One (1) part-time position was reinstated during FY23