

EXHIBIT C

Series 2016A Project

The Series 2016A Project shall include various capital projects within the City, including fire engine refurbishment and replacement, police vehicles, public safety vehicles, closed caption television acquisition and installation, backup system replacement, garden club building restoration, HVAC heat pump replacement, parks and roadway lighting, playground equipment replacement and repairs, roof replacement, sidewalk replacement, street lighting, turtle lighting, acquisition of chiller, street resurfacing, railroad crossings, purchase of land for governmental purposes, construction of fire station and completion of street improvements. The Series 2016A Project shall also include any other project designated by the City, subject to a confirmation by Bond Counsel that such designation will not, in and of itself, cause interest on any Bond to become includable in gross income of the owner thereof for federal income tax purposes.

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Debt Financed Capital Projects (FY13-16)**Amended Total****Projects Financed Over 5 Years**

Backup System replacement	300,000
CCIV - Phase 1	1,100,000
Fire Engine Refurb/Replacement	425,000
Fire Engine Refurb/Replacement	200,000
Vehicles - Police	4,305,663
Public Safety Vehicles	450,000
Total for Projects Financed Over 5 Years	\$6,780,663

Projects Financed Over 10 Years

Garden Club Building Restoration	150,000
HVAC Heat Pump Replacement at HBCC	70,000
Parks and Roadway Lighting	100,000
Playground Equipment (Replacement and Repairs)	300,000
Roof Replacement Program	270,000
Sidewalk Replacement at City owned facilities	20,000
Street Lighting Additions	275,000
Turtle Lighting	600,000
City Hall Chiller	350,000
Total for Projects Financed Over 10 Years	\$2,135,000

Projects Financed Over 15 Years

Alley Resurfacing Program	200,000
FEC/CSX Railroad Crossings	370,000
Land Purchase (COSAC Properties)	5,000,000
Rewiring Street Lighting Circuitry on Harrison St East	140,000
Firestation # 45	2,000,000
Street Resurfacing	1,975,000
Johnson Street - Grant Match	1,150,000
Total for Projects Financed Over 15 Years	\$10,835,000

Total for All Debt Financed Capital Projects**\$19,750,663**