

Exhibit 1: Budget Amendments
Special Program Fund 111

This item recognizes and appropriates grant proceeds from the Department of State Division of Art and Culture 2024-2025 General Program Support (“GPS”) Grant Program in the Special Program Fund (Fund 111) and allocates it for additional ArtsPark Concerts.

Revenue:

Description	Account Number	Amount
GPS Grant Proceeds	New Account	100,000
Subtotal		<u>100,000</u>

Expenses:

Description	Account Number	Amount
ArtsPark Concert Series	New Account	100,000
Subtotal		<u>100,000</u>