

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** January 31, 2017

BIS 17 – 101

**FILE:** TMP-2017-051

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED CONTRACT BETWEEN VISUALSCAPE, INC. AND THE CITY OF HOLLYWOOD FOR MEDIAN LANDSCAPE REPLACEMENT ALONG A1A, IN THE AMOUNT OF \$65,000.00 AND TO AMEND THE APPROVED FISCAL YEAR 2017 CAPITAL IMPROVEMENT PROGRAM, AS SET FORTH IN EXHIBIT A.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks authorization for the appropriate City Officials to approve and execute the attached contract between VisualScape, Inc., and the City of Hollywood for Median Landscape Replacement along A1A in the amount of \$65,000.00 and amend the Fiscal Year 2017 Capital Improvement Program as per the attached Exhibit A.

The Department of Public Works and the Beach Community Redevelopment Agency have determined that the landscape in medians along A1A between Bougainvillea Terrace and Harrison Street needs to be replaced. Specifications and details to replace the trees and landscape material were prepared and the Notice to Bidders was advertised online via BidSync on December 11, 2016. Five (5) bids were received and publicly opened at 10:00 AM on January 11, 2016, with VisualScape, Inc. being deemed the lowest, responsive, responsible bidder in the amount of \$65,000.00.

It will be necessary to amend the Fiscal Year 2017 Capital Improvement Program and allocate funding in the amount of \$23,000.00 for median landscape replacement as set forth in the attached Exhibit A. The remaining balance, in an amount not to exceed \$43,996.00, is being funded through the Beach Community Redevelopment Agency account number 63.0100.22059.554.005224 – Small Capital Improvement Projects.

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