

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: May 16, 2016

BIS 16 – 183

FILE: TMP-2016-238

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED AGREEMENT BETWEEN THE HIGHEST RANKED FIRM AND THE CITY OF HOLLYWOOD TO PROVIDE A RECYCLING INCENTIVE PROGRAM.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution asks the City Commission to determine the Rankings of the proposed three (3) respondents and seeks authorization for the appropriate City Officials to execute the attached agreement with the highest ranked firm to provide a Recycling Incentive Program for the City of Hollywood in an amount of \$145,090.56 for the first year of the contract, \$133,090.56 for the second year of the contract, and \$84,644.94 for the third (partial) year of the contract.

Requests for Proposals (RFP) Number 4503-16-RD was electronically advertised via BidSync in accordance with the City's Purchasing Ordinance, Section 38.42(A) March 15, 2016, and opened April 12, 2016 with three (3) responses. On April 27, 2016 the three (3) proposals were evaluated by the three (3) member evaluation committee representing the Department of Public Works and the Office of Public Affairs and Marketing and declared responsive and responsible. The recommended order of the rankings and scores are as follows:

Recycling Perks	271
RecycleRewards Inc. d/b/a RecycleBank	250
Rewards for Recycling, LLC	232

The proposed initial contract term is for two (2) years, seven (7) months and fourteen (14) days to begin June 17, 2016 and end January 31, 2019. The City reserves the right to extend the contract on a month to month or renew the Agreement for two (2) additional two (2) year periods under the same terms, conditions and specifications, providing both parties agree to the renewal, contractor performed satisfactorily and such a renewal is approved by the City.

Funding is available in the Department of Public Works account number 45.5121.00000.534.004361 – Waste Disposal – Broward County and will be budgeted in subsequent fiscal years operating budget subject to passage and adoption of each subsequent fiscal year's Operating Budget by the City Commission.

PREPARED BY: Mac Champion
Management/Budget Analyst

APPROVED BY: Kee Eng
Budget Manager