

**EXHIBIT 1**  
**FY 2026 Proposed Budget**  
**Authorized Staffing Summary**

Staffing Summary by Department				
Department	FY 2024 Amended	FY 2025 Amended	Adjustments	FY 2026 Proposed
City Commission	13	13		13
City Attorney <sup>1</sup>	15	15	1	16
City Manager	11	11		11
Special Offices <sup>2</sup>	50	127	9	136
Financial Services <sup>3</sup>	32	33	1	34
Information Technology <sup>4</sup>	24	24	2	26
Development Services <sup>5</sup>	94	98	7	105
Design and Construction Management	15	15		15
Police:				
Sworn Police Officers	347	352		352
Civil Service <sup>6</sup>	167	114	3	117
Fire-Rescue:				
Certified Firefighters <sup>7</sup>	240	261	3	264
Civil Service <sup>8</sup>	64	66	1	67
Parks, Recreation and Cultural Arts <sup>9</sup>	44	47	1	48
Public Works <sup>10</sup>	87	96	3	99
Public Utilities <sup>11</sup>	214	221	9	230
<b>Total Positions</b>	<b>1,417</b>	<b>1,493</b>	<b>40</b>	<b>1,533</b>

Notes to FY 26:

1. Add 1 Paralegal.
2. Add 1 Performance and Accountability Officer and 1 Management / Budget Analyst within the Office of Budget and Performance Management. Add 1 Emergency Management Planner within the Office of Emergency Management. Add 1 Human Resources Analyst - Trainee within the Office of Human Resources. Add 1 Digital Evidence Specialist, 1 Magistrate Specialist and convert 1 Parking Operations Technician from part-time to full-time within the Office of Parking and Code Compliance. Add 1 Webmaster within the Office of Communications, Marketing and Economic Development. Add 1 Contract Compliance Specialist within the Office of Procurement and Contract Compliance.
3. Convert 1 part-time Payroll Specialist to full-time.
4. Add 2 Technical Support Analysts.
5. Add 2 Engineering Plans Reviewers, 1 Assistant Planner, 1 Structural Inspector, 1 Senior Electrical Plans Examiner, 1 Engineering Inspector and 1 Permit Services and Client Relations Manager.
6. Add 1 Building Operations Manager and 2 Technology Intelligence Specialists.

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7. Add 3 Fire Prevention Officer I positions.
8. Add 1 Fire Logistics Supervisor.
9. Add 1 Assistant Director.
10. Add 1 Assistant Director, 1 Fleet Mechanic II and convert 1 Recycling Coordinator from part-time to full-time.
11. Add 1 Treatment Plant Mechanic I, 1 Treatment Plant Mechanic II, 1 Accountant, 1 Accountant II, 1 Senior Accountant, 1 Chief of Treatment Plants, 2 Project Managers and 1 Senior Project Manager.