

Exhibit 1: Budget Amendments
Water and Sewer Fund

This item recognizes and appropriates 2021 Hazard Mitigation grant proceeds and allocates it to the Sewer Lift Stations Project.

| <u>Revenue:</u> | | |
|------------------------------|-----------------------|---------------|
| Description | Account Number | Amount |
| 2021 Hazard Mitigation Grant | TBD | 2,088,330.75 |

| <u>Expenditures:</u> | | |
|-----------------------------|-----------------------|---------------|
| Description | Account Number | Amount |
| Sewer Lift Stations | TBD | 2,088,330.75 |