

Exhibit 10: Budget Amendments
Internal Service Fund

This item authorizes the rollover of existing balances in various accounts related to Capital Purchases in the Internal Service Fund (57). All projects have been previously approved by the City Commission.

Revenue:

Description	Account Number	Amount
Net Assets	57.1200.000000.300.00000	<u>3,026,785</u>
Subtotal		<u>3,026,785</u>

Expenses:

Description	Account Number	Amount
Vehicle - Sanitation Lease Purchase	57.5100.17106.590.056452	90,000
Vehicle - Parking Lease Purchase	57.5100.17106.590.066452	150,000
Vehicle - Building Lease Purchase	57.5100.17106.590.076452	480,000
Vehicle - Water and Sewer Lease Purchase	57.5100.17106.590.046452	92,402
Police Vehicle Purchase	57.5100.18106.590.036452	1,000,000
Police Vehicle Purchase	57.5100.17106.590.036452	807,960
Police Vehicle Purchase	57.5100.16106.590.036452	58,325
Police Vehicle Purchase	57.5100.15106.590.036452	4,566
Fleet Vehicle - Sanitation Funded	57.5100.14106.590.056452	222,601
Computer Hardware	57.1345.00000.590.006441	120,932
Subtotal		<u>3,026,785</u>

Transfer From:

Description	Account Number	Amount
Net Assets - TV CIP	57.1200.000000.300.00000	34,184

Transfer To:

Description	Account Number	Amount
TV - CIP - Video Equipment	57.1300.01306.590.036441	34,184