

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: March 10, 2016

BIS 16 – 118

FILE: TMP-2016-096

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER BETWEEN STAR CLEANING USA, INC. AND THE CITY OF HOLLYWOOD FOR STREET SWEEPING SERVICES, FOR AN ESTIMATED ANNUAL EXPENDITURE OF \$66,530.40.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to issue a blanket purchase order to Star Cleaning USA, Inc. for street sweeping services for an estimated annual expenditure of \$66,530.40.

The initial term is for two (2) years beginning April 6, 2016 and continuing through April 5, 2018, with two (2) additional two (2) year renewal options available subject to vendor acceptance, satisfactory work performance, and available budgeting.

The Procurement Services Division for the City of Hollywood issued Bid Number F-4490-16-RD on December 16, 2015. The said bid was opened on February 2, 2016 with five (5) respondents. Star Cleaning USA, Inc. was deemed the lowest responsive and responsible bidder.

There is adequate funding available in the FY 2016 budget in the Department of Public Utilities Contractual Services account number 43.4031.00000.538.003117.

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