

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** January 31, 2017

BIS 17-099

**File:** TMP-2017-065

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED PURCHASE ORDER BETWEEN SHI CORP AND THE CITY OF HOLLYWOOD FOR THE PURCHASE OF A SECURITY INFORMATION AND EVENT MANAGEMENT SOLUTION WITH FOUR YEARS OF MAINTENANCE UTILIZING URBAN AREAS SECURITY INITIATIVE FUNDING FOR AN ESTIMATED AMOUNT OF \$85,000.00; AND FURTHER AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED ALIEN VAULT END USER SOFTWARE LICENSE AND SERVICES AGREEMENT BETWEEN SHI AND THE CITY OF HOLLYWOOD.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient resources are identified /available;
3.  Budgetary resources not identified/unavailable;
4.  Potential revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks authorization for the appropriate City officials to issue a purchase order between SHI Corp and the City for the purchase of a Security Information and Event Management (SIEM) solution including four (4) years of maintenance, in an estimated amount of \$85,000.00, and further, to execute an Alien Vault End User Software License and Service Agreement with the same company.

On July 6, 2016, Resolution Number R-2016-201 was passed and adopted by the City Commission authorizing the use of Urban Area Security Initiative (UASI) grant funds

from the Department of Homeland Security in the approximate amount of \$122,225.00 which funds were intended to be used to purchase, among other items, cyber security hardware and software.

The Department of Information Technology has determined that a SIEM tool, would best manage and monitor network security from threats and cyberattack attempts which are not visible unless the systems are physically monitored 24 hours a day.

The AlienVault SIEM Solution is available through SHI Corporation pursuant to the NASPO ValuePoint Contract, Number ADSPO16-130651, which was procured by competitive bidding and will be provided to the City by SHI Corporation for the same pricing, terms and conditions.

Section 38.40 (C)(5) of the Purchasing Ordinance allows the Director to procure, without following formal procedures, all goods and services which are subject of contracts with the state, its political subdivisions, the United States government, other governmental entities, or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, provided however, the goods and services are: (i) the subject of a price schedule negotiated by the state or the United States government, or (ii) the subject of a contract with another governmental entity or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, which contract is based strictly on competitive bids or competitive proposals and not on any preference.

Funding will be made available in the UASI 2015, Grant FY17 Equipment-Cyber Security Enhancements Account Number 13.2000.20238.521.016453 upon the adoption and approval by the City Commission of a companion Resolution, Number R-2017-\_\_\_\_\_, which amends the FY 2017 Operating Budget..

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