

EXHIBIT 1
AMENDMENTS TO THE CITY OF HOLLYWOOD'S FY 2016 OPERATING BUDGET
BUDGET ADJUSTMENTS

Budget Adjustment - Law Enforcement Forfeiture Fund (12)

Revenues:

Account	Description	Amount
12.1200.00000.300.0000	Fund Balance Fund 12	30,000
Total Revenues		30,000

Expenditures:

Account	Description	Amount
To Be Established	Seizure & Processing Costs for Forfeiture Cases	30,000
Total Expenditures		30,000

NOTE: This Budget Adjustment recognizes and appropriates funding from Fund Balance in the Law Enforcement Forfeiture Fund (12) and allocates the funding to one or more line item account(s) in the Law Enforcement Forfeiture Fund (12) for expenditures relating to providing funding to defray expenses associated with the seizure and processing of forfeiture cases in the amount of \$30,000.00.