

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: April 22, 2019

File: BIS 19-151

File: TMP-2019-222

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE ISSUANCE OF A BLANKET PURCHASE ORDER TO T2 SYSTEMS CANADA INC. FOR THE PURCHASE, INSTALLATION, WEB HOSTING SERVICES AND EXTENDED WARRANTY FOR 27 MULTI SPACE PAY STATIONS IN AN ESTIMATED AMOUNT OF \$248,859.00.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks approval to issue a blanket purchase order with T2 Systems Canada Inc. for the purchase, installation and extended warranty for 27 multi-space pay stations in an estimated amount of \$248,859.00.

Funding for the purchase and installation of the 27 pay stations and extended warranty was budgeted in FY 2018 (Resolution No. R-2018-311) and subsequently rolled into the FY 2019 capital budget in account number 446.159901.54500.563010.001156.000.000.

Web hosting and Extend-By-Phone services will also be provided by T2 Systems, with recurring annual costs of \$19,440.00 and 1,620.00 respectively. Funding is available in the FY 19 Parking Services budget in account number 446.150103.54500.534980.000000.000.000 and will be budgeted in subsequent fiscal years as required.

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