

**STATEMENT OF BUDGET IMPACT**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** June 6, 2018

**File:** BIS CRA 18-05

**Proposed Legislation:**

A RESOLUTION OF THE CITY OF HOLLYWOOD, FLORIDA, COMMUNITY REDEVELOPMENT AGENCY ("CRA") AUTHORIZING THE APPROPRIATE CRA OFFICIALS TO ISSUE AN AUTHORIZATION TO PROCEED WITH MOFFATT & NICHOL INC. TO PROVIDE CONSULTING SERVICES FOR THE CITY OF HOLLYWOOD DUNE MANAGEMENT MASTER PLAN AND OTHER COASTAL/FLOOD SERVICES IN AN AMOUNT NOT TO EXCEED \$80,600.00.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential increase in Revenue is possible with this action;

**Explanation:**

In 2016, CRA staff was tasked to develop a Dune Master Plan for the City of Hollywood and Beach CRA district focusing on opportunities for dune restoration where stable vegetated sand dunes currently do not exist within City limits and for future management and maintenance of dune zones within the Beach CRA district and other areas that have severe erosion conditions.

CRA staff contracted with Moffat & Nichol to provide consulting services for preliminary research and data collection for the Dune Master Plan.

Pursuant to Resolution No. R-2018-008, the City Commission of the City of Hollywood Florida, created a Dune Master Plan Task Force consisting of 11 members.

Pursuant to Resolution No. R-2018-118, the City Commission of the City of Hollywood Florida, added two city-wide members and appointed 13 members to the Dune Master Plan Task Force.

On March 1, 2017, the CRA passed and adopted Resolution No. R-CRA-2017-10 ranking consulting firms and authorizing the appropriate CRA officials to negotiate and execute an agreement with the five ranked firms to provide professional services for coastal engineering services.

The CRA has a continuing contract with Moffatt & Nichol to provide coastal engineering services.

Moffatt & Nichol provided a proposal in the amount of \$80,600.00 to perform services associated with dune master plan development, advice to task force, feasibility of the extension of the oceanfront Broadwalk from Georgia Street to Magnolia Terrace, and other coastal/flood services.

The necessary funds for this project are available from the Construction - Dune Restoration account number 63.0100.16828.552.006301.

**APPROVED BY:** Carolyn Metcalf  
Budget Manager  
Hollywood Community Redevelopment Agency