

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** February 18, 2014

BIS 14-101

**File:** TMP-2014-00111

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER RENEWING THE AGREEMENT BETWEEN FERGUSON ENTERPRISES, INC. AND THE CITY OF HOLLYWOOD FOR THE SUPPLY OF FIRE HYDRANTS FOR AN ESTIMATED ANNUAL EXPENDITURE OF \$60,000.00.

**Statement of Budget Impact:**

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient resources are identified /available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

**Explanation:**

The Department of Public Utilities desires to renew its agreement for the supply and delivery of fire hydrants. On February 6, 2013 via Resolution Number R-2013-025, the City Commission, acting as lead agency for eleven (11) participating members of the Southeast Florida Governmental Cooperative Group, awarded Cooperative Bid Number F-4347-13-JE for the supply and delivery of fire hydrants to Ferguson Enterprises, Inc. (Ferguson) for a one (1) year period with an option to renew for two (2) additional one (1) year periods.

Ferguson requested an 8% increase for the cost of services due to unusual and significant changes in the industry, including increases in raw materials and new no lead regulations from the Environmental Protection Agency (EPA).

With the requested price increase Ferguson's price remains lower than the next low bidder's price.

Ferguson has provided the required products to the City for the past nine (9) years in a satisfactory manner.

The Director of Public Utilities and the Director of Procurement Services recommend that the City Commission approve the issuance of the blanket purchase order renewing the agreement with Ferguson in an estimated amount of \$60,000.00.

Funding for the blanket purchase order will become available in the Inventory Adjustment account number 42.1200.00000.141.980000 as replacement parts are utilized.

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