

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: March 13, 2017

BIS 17 – 127

FILE: TMP-2017-135

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER RENEWING THE AGREEMENT BETWEEN AIRGAS, INC. DBA AIRGAS USA, LLC AND THE CITY OF HOLLYWOOD FOR THE SUPPLY OF LIQUID OXYGEN FOR AN ESTIMATED ANNUAL EXPENDITURE OF \$304,303.50.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to issue the attached blanket purchase order (BPO) to Airgas, Inc. DBA Airgas USA, LLC, for the third and final one (1) year renewal term for the purchase of pure liquid oxygen for the Department of Public Utilities in an estimated annual amount of \$304,303.50.

The purchase is a piggyback through the City of Fort Lauderdale, Florida, awarded through the competitive bid process Bid Number 442-11330 for the supply of liquid oxygen to Air Liquide Industrial U.S. LP for a one (1) year period with the option to renew for three (3) additional one (1) year periods. On April 2, 2014, the City Commission of Hollywood passed and adopted Resolution Number R-2014-080 which authorized the issuance of a blanket purchase order, in accordance with City of Fort Lauderdale Bid

Number 442-11330 for a one (1) year period with the option to renew for three (3) additional one (1) year periods and the City of Hollywood issued subsequent renewals on December 3, 2014, and December 17, 2015.

Section 38.48 (C) (1) of the Purchasing Ordinance provides that, when a contract entered into by the city pursuant to City Commission approval provides for one or more renewals by affirmative action of the city and the estimated annual cost of a renewal exceeds \$250,000, only the City Commission is authorized to approve such renewals.

Funding has been provided for in the Fiscal Year 2017 budget in the Department of Public Utilities Account Number 42.4041.00000.536.005233 – Chemical Supplies and will be budgeted in subsequent fiscal years subject to the passage and adoption of each subsequent fiscal year's Operating Budget by the City Commission.

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