

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: February 12, 2019

BIS 19-089

FILE: TMP-2019-070

Proposed Legislation:

A Resolution Of The City Commission Of The City Of Hollywood, Florida, Authorizing The Appropriate City Officials To Issue A Blanket Purchase Order With Municipal Emergency Services (MES) For The Purchase Of Personal Protection Equipment (Bunker Gear) In An Estimated Annual Amount Of \$90,000.00.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

The Fire Rescue and Beach Safety Department requires the purchase of personal protection equipment (bunker gear) sets and other individual items to fully outfit current firefighters (equipment replacement) and newly hired firefighters (new equipment). This equipment is used in training and firefighting operations.

This resolution seeks to authorize the appropriate City Officials to issue a blanket purchase order to Municipal Emergency Services (MES) for the purchase of firefighting and rescue equipment, supplies and replacement in an estimated annual amount of \$90,000.00.

The required goods have been competitively bid by Lake County, Florida utilizing its Bid Number 17-0606G and are available through MES of Pinellas Park, Florida. On June 1,

2017, the Lake County Board of County Commissioners awarded a one (1) year contract to MES with the option to renew for four (4) one year renewals at Lake County's sole option for the purchase of personal protective equipment manufactured by Honeywell/Morning Pride.

The City's Purchasing Ordinance, Section 38.40 (C)(5) allows the Director to procure, without following formal procedures, all goods and services which are subject of contracts with the state, its political subdivisions, the United States government, other governmental entities, or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, provided however, the goods and services are: (i) the subject of a price schedule negotiated by the state or the United States government, or (ii) the subject of a contract with another governmental entity or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, which contract is based strictly on competitive bids or competitive proposals and not on any preference.

Funding is available in the FY 2019 Adopted Operating Budget in Fire Rescue and Beach Safety Department's Account Number 001.215101.52200.552160.000000.000.000 Fire Equipment/Bunker Gear.

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