

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: June 19, 2017

BIS 17 – 209

FILE: TMP-2017-354

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER BETWEEN TRIPP ELECTRIC MOTORS AND THE CITY OF HOLLYWOOD FOR MOTOR AND PUMP REPAIR FOR AN ESTIMATED ANNUAL EXPENDITURE OF \$135,000.00.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to issue the attached Blanket Purchase Order (BPO) to Tripp Electric Motors for the Department of Public Utilities for motor and pump repairs in an annual estimated amount of \$135,000.00.

The City of Hollywood is piggybacking the service through Martin County Bid # 2015-2780 which approved the initial term for three (3) years with two (2) additional one (1) year periods. The initial term, which this BPO covers, will expire April 14, 2018. Section 38.40 (C)(5) of the Purchasing Ordinance allows the Director to procure, without following formal procedures, all goods and services which are subject of contracts with the state, its political subdivisions, the United States government, other governmental entities, or a corporation not for profit whose members are governmental entities, public

officers, or any combination thereof, provided however, the goods and services are: (i) the subject of a price schedule negotiated by the state or the United States government, or (ii) the subject of a contract with another governmental entity or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, which contract is based strictly on competitive bids or competitive proposals and not on any preference.

Funding for the attached blanket purchase order has been provided in the Fiscal Year 2017 Budget in the Department of Public Utilities Account Numbers 42.4041.00784.536.005224, 42.4011.00762.536.004633, 43.4031.00000.538.004633, and 43.4031.00000.538.005225 and funding will be budgeted in subsequent fiscal years subject to the passage and adoption of each subsequent fiscal year's Operating Budget by the City Commission.

PREPARED BY: Mac Champion
Management/Budget Analyst

APPROVED BY: Kee Juen Eng
Assistant Director, Budget and Financial Services