

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: June 8, 2017

File: BIS 17-194

File: TMP-2017-314

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER BETWEEN KINA GROUP D/B/A ALL UNIFORM WEAR AND THE CITY OF HOLLYWOOD FOR THE PURCHASE OF POLICE UNIFORMS IN AN ESTIMATED ANNUAL EXPENDITURE OF \$99,022.00.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

The Police Department requires uniforms for approximately four hundred (400) personnel on an as needed, when needed basis.

Bid Number F-4525-17-JE was opened at 3:00 P.M. on March 30, 2017, and resulted in responses from two (2) bidders:

Kina Group d/b/a/ All Uniform Wear Miami, Florida	\$99,022.00
Gold Nugget d/b/a Argo Uniform Company Hallandale Beach, Florida	\$118,990.61

All Uniform Wear was determined to be the lowest responsive, responsible bidder to provide Police Uniform sales and services.

The Chief of Police and the Director of Procurement and Contract Compliance recommend that the City Commission approve the issuance of the attached Blanket Purchase Order to the Kina Group d/b/a/ All Uniform Wear for a three (3) year period with the right to renew for three (3) additional one (1) year periods in an estimated annual amount of \$99,022.00.

Funding for the attached Blanket Purchase Order has been provided for in the FY 2017 budget in the Police Department's Account Number 01.2042.00297.521.005242 and will be budgeted in subsequent fiscal years.

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