

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: January 19, 2017

BIS 17 – 094

FILE: TMP-2017-039

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE ATTACHED UTILITY WORK BY HIGHWAY CONTRACTOR AGREEMENT (NO. 432323-1-52-02) BETWEEN FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT) AND THE CITY OF HOLLYWOOD, FOR THE ADJUSTMENT OF UTILITY SEWER MANHOLES AND WATER VALVES ON SR A1A FROM MONROE STREET TO SHERIDAN STREET AND TO APPROVE FUNDING IN THE AMOUNT OF \$55,944.00 (CITY PROJECT NO. 17-2141).

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to execute the attached Utility Work By Highway Contractor Agreement in the amount of \$55,944.00 between the City of Hollywood and the Florida Department of Transportation (FDOT). The project consists of adjustments to forty (40) Utility Sewer Manholes and ninety-seven (97) Water Valves.

Pursuant to Section 38.40(C)(8) of the City's Code of Ordinances, the City Commission may, when in the best interests of the City, by a 5/7 vote, waive competitive bidding and competitive proposal requirements for the purchase of, and contracts for, supplies or services.

Funding for this project has been provided via Resolution No. R-2016-291 which continued the appropriation for previously approved capital projects from Fiscal Year 2016 to Fiscal Year 2017 and is available in account number 42.4000.85889.536.006302 – Const Ren-Small Sewer Infrac R10211.

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