

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: March 16, 2017

BIS 17-134R

File: TMP-2017-146

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER BETWEEN SHI INTERNATIONAL CORPORATION AND THE CITY OF HOLLYWOOD FOR THE PURCHASE OF MICROSOFT SQL AND DATACENTER LICENSES FOR PUBLIC UTILITIES IN AN AMOUNT NOT TO EXCEED \$88,564.00.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient resources are identified /available;
3. Budgetary resources not identified/unavailable;
4. Potential revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City officials to issue a purchase order between SHI International Corp and the City for the purchase of Microsoft SQL and Datacenter licenses in an amount not to exceed \$88,564.00 for the term commencing on the last date on which the agreement is signed by all parties, and ending on January 31, 2019, with an option for one (1) additional renewal period not to exceed three (3) years under the same terms and conditions in effect at the time of renewal.

The Information Technology Department, on behalf of the Department of Public Utilities, requires the purchase of Microsoft SQL and Datacenter licenses for server protection for the water billing servers. Expanding the City's Simplivity hyper-converged infrastructure platform and migrating the servers will provide virtualization of the City

water billing systems and consolidation and centralization of data management, improving efficiency, increasing resource utilization and lowering costs.

The State of Florida, Department of Management Services awarded its contract for Microsoft Premier Support and Consulting Services (Microsoft Licenses) to SHI International, Corporation via Contract Number 43230000-15-02.

Section 38.40 (C)(5) of the City's Purchasing Ordinance states that "when it is in the best interest of the city, the Director may procure, without following formal contract procedure, all supplies, materials, equipment and contractual services which are the subject of contracts with the state, its political subdivisions, the United States government, other governmental entities, or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof; provided, however, that this subsection shall apply only if (i) the supplies, materials, equipment or contractual services are the subject of a price schedule negotiated by the state or the United States government, or (ii) the supplies, materials, equipment or contractual services are the subject of a contract with another governmental entity or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, which contract is based strictly on competitive bids or competitive proposals and not on any preference.

Funding is available in the Comp Soft-Utility Billing System R13115 Account Number 42.4000.90716.536.006442.

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