

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication**

**Date:** July 01, 2014

**File:** BIS 14-208

**File:** TMP-2014-00425

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING GENERAL FUND SOCIAL SERVICES AGENCY GRANTS (GFAG) TO CERTAIN NON-PROFIT ORGANIZATIONS PROVIDING SERVICES TO CITY OF HOLLYWOOD RESIDENTS AS LISTED IN EXHIBIT A; AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED MISCELLANEOUS APPROPRIATIONS AGREEMENT WITH EACH ORGANIZATION FOR A TOTAL ALLOCATION OF GFAG FUNDING NOT TO EXCEED \$171,000.00.

**Statement of Budget Impact:**

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

**Explanation:**

The City of Hollywood has provided General Fund Social Services Agency Grants financial assistance to non-profit organizations serving Hollywood residents. The grant's purpose is to assist in funding programs which provide significant benefits to the Hollywood citizens. The attached resolution seeks authorization for the appropriate City Officials to enter into and execute all grant agreements between the City and the non-profit organizations.

Funding is requested in the Fiscal Year 2015 budget to continue the grant program in the amount of \$171,000. It is recommended that the grant program be continued and funds awarded to the non-profit organizations included in Exhibit A.

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