

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: June 2, 2015

BIS 15-190

File: TMP-2015-00239

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING A DONATION OF LAW ENFORCEMENT FORFEITURE FUNDS PURSUANT TO FLORIDA'S CONTRABAND FORFEITURE ACT IN SUPPORT OF COMMUNITY ORGANIZATIONS AND LOCAL AGENCIES WHICH PROVIDE DRUG TREATMENT, DRUG ABUSE PREVENTION AND AWARENESS, PROGRAMS OR CRIME PREVENTION TRAINING AND EDUCATION IN THE AMOUNT OF \$75,000.00.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient resources are identified /available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to make donations to local community organizations and agencies which provide certain services to the local community, from the funding available in the Law Enforcement Forfeiture Fund, "LEFF", as required by §932.7055(5)(c)(3) of the Florida Statutes.

Applicable Florida Law requires that each local law enforcement agency acquiring at least \$15,000.00 in forfeited funds pursuant to the Florida Contraband Forfeiture Act donate no less than Fifteen Percent (15%) of Law Enforcement Forfeiture Fund assets during each fiscal year for the support of drug treatment, drug abuse education, drug prevention and awareness, crime prevention and safe neighborhood programs within its

jurisdiction. Several local community organizations and agencies have applied for funding through the Police Department's application process.

Upon the review and consideration of local law enforcement officials, seven (7) local organizations or agencies which provide programming or services in compliance with statutory requirements have been selected for funding from Law Enforcement Forfeiture Fund assets. The agencies and amounts are:

• A Child Is Missing, Inc.	\$2,500.00
• Art & Culture Center of Hollywood	\$5,000.00
• ASPIRA of Florida, Inc.	\$2,500.00
• Community Enhancement Collaboration	\$5,000.00
• Hollywood Florida Scholarship Foundation	\$5,000.00
• City of Hollywood Police Athletic League	\$50,000.00
• YMCA of South Florida Greater Hollywood	\$5,000.00

There is no cost to the City resulting from these donations as law Enforcement Forfeiture Funds will be utilized.

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