

**PRICE TABLES**

**FEE PROPOSAL/PRICE SCHEDULE**

Price includes all or any part of the services

<b>Line Item</b>	<b>Description</b>	<b>Quantity</b>	<b>Unit of Measure</b>	<b>Unit Cost</b>	<b>Total</b>
<b>SETUP FEE</b>					
1	One-Time Setup Fee / Implementation	1	Setup Cost	\$65,000.00	\$65,000.00
<b>CALL CENTER OPERATION</b>					
2	Turnkey Professional Call Center Answering and Informational Service - Dedicated solely to City of Hollywood	1	Annual Cost	\$890,880.00	\$890,880.00
3	AI Component	1	Annual Cost	\$70,000.00	\$70,000.00
<b>Total</b>					<b>\$1,025,880.00</b>

**ALTERNATIVE**

<b>Line Item</b>	<b>Description</b>	<b>Quantity</b>	<b>Unit of Measure</b>	<b>Unit Cost</b>	<b>Total</b>
<b>CALL CENTER OPERATION</b>					

4	Turnkey Professional Call Center Answering and Informational Service - Shared Agents	1	Annual Cost	\$890,880.00	\$890,880.00
5	AI Component	1	Annual Cost	\$70,000.00	\$70,000.00
<b>Total</b>					<b>\$960,880.00</b>