

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** February 26, 2014

BIS 14-111

**File:** TMP-2014-00132

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER RENEWING THE AGREEMENT BETWEEN GOVEA TRUCKING, INC. AND THE CITY OF HOLLYWOOD FOR THE DISPOSAL OF MUNICIPAL WATER TREATMENT PLANT CATALYST SAND AND LIME SLUDGE FOR AN ESTIMATED ANNUAL EXPENDITURE OF \$59,000.00.

**Statement of Budget Impact:**

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient resources are identified /available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

**Explanation:**

The Department of Public Utilities requires an agreement for the Disposal of Municipal Water Treatment Plant Catalyst Sand and Lime Sludge.

On April 7, 2010, via Resolution Number R-2010-081, the City Commission approved the award of Bid Number F-4210-10-RD for the Disposal of Municipal Water Treatment Plant Catalyst Sand and Lime Sludge to Govea Trucking, Inc. of Hollywood, FL for a period of two (2) years with the right to renew for two (2) additional two year periods.

Govea Trucking, Inc. has agreed to renew this contract for the final two (2) year renewal period under the terms and conditions of Bid Number F-4210-10-RD.

The Director of Public Utilities and the Director of Procurement Services recommend

that the City Commission approve the issuance of the Blanket Purchase Order for the Disposal of Municipal Water Treatment Plant Catalyst Sand and Lime Sludge to Govea Trucking, Inc. for the final two (2) year renewal period, with an estimated annual expenditure of \$59,000.00 based on firm unit prices.

Funding for the Blanket Purchase Order has been provided in the fiscal year 2014 budget in account number 42.4011.00762.536.003117 and will be budgeted in subsequent fiscal years.

**PREPARED BY:** Neesha Bajere  
Management & Budget Analyst

**APPROVED BY:** Mirtha Dziedzic  
Assistant Director, Budget and Financial Services