

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: March 22, 2016

BIS 16 – 126

FILE: TMP-2016-104

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER BETWEEN HD SUPPLY WATERWORKS, LTD. AND THE CITY OF HOLLYWOOD FOR THE PURCHASE OF FIRE HYDRANTS FOR AN ESTIMATED ANNUAL EXPENDITURE OF \$63,287.65.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to issue a Blanket Purchase Order (BPO) between HD Supply Waterworks, Ltd. and the City of Hollywood for the purchase of Fire Hydrants for the Department of Public Utilities in an estimated annual amount of \$63,287.65.

On January 25, 2016 the City of Hollywood, acting as “lead agency” for the Southeast Florida Governmental Purchasing Cooperative, submitted Bid Number F-4493-16-RL electronically advertised via BidSync in accordance with the City’s Purchasing Ordinance, Section 38.42 (A). The bids were opened at 3:00 P.M. on February 22, 2016, and resulted in responses from four (4) bidders. After all bids were reviewed Procurement Services and Public Utilities staff determined HD Supply Waterworks, Ltd. to be the lowest responsive and responsible bidder. This award is subject to the City’s receipt and

approval of all insurance certificates required by the City's Risk Manager, and indemnity to the City.

The initial term is two (2) years starting with the expiration date of any previous contract or the date of award, whichever is latest, and shall terminate two (2) years from that date with two (2) additional one (1) year renewal options; subject to vendor acceptance, satisfactory performance, and determination that renewal will be in the best interest of the City.

Funding for the attached blanket purchase order is encumbered in the line item Inventory Adjustment Account, account number 42.1200.00000.141.9800000. Sufficient resources are available in a Water and Sewer Enterprise Fund Balance Sheet Account to cover the costs of the Fire Hydrants.. As the Fire Hydrant inventory is used for routine maintenance needs, the Maintenance – Hydrants account number 42.4012.00772.536.005227 will be charged for said Operating Expenditures. With respect to capital improvement projects, various Water Main Capital Project accounts will be created as projects are approved with funding to be made available from the Construction Renovation Water Main Replacement Project (RRI-99-09) account number 42.4000.76663.536.006302 for capital improvement project related expenditures.

Funding will be budgeted in subsequent fiscal years subject to the passage and adoption of each subsequent fiscal year's Operating Budget by the City Commission.

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