

**Exhibit 1
FY 2019
Full Time Staffing Summary**

Department	FY 2018	FY 2019		
		Amended - March	Adjustments	Amended - June
City Commission	13	13		13
City Attorney	14	14		14
City Manager	7	7		7
Special Offices	37	37		37
Financial Services	42	42		42
Information Technology	23	22		22
Development Services	73	76		76
Design and Construction Management ¹	0	0	9	9
Police:				
Sworn Police Officers	321	321		321
Civil Service	109	105		105
Fire-Rescue:				
Certified Firefighters	226	233		233
Civil Service	38	38		38
Parks, Recreation and Cultural Arts	42	42		42
Public Works	121	122		122
Public Utilities	204	204		204
Total Positions	1270	1276	9	1285

Notes to FY 19:

1. Add the following 9 Positions to Design and Construction Management: Director, Assistant Director, Administrative Assistant II, Engineering Support Services Manager, Administrative Assistant I, Senior Project Manager (Parks and Open Space), Senior Projects Manager (Buildings), Senior Accountant, and a Procurement/Contracts Officer.