

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: October 10, 2016

File: BIS 17 - 008

File: TMP-2016-00513

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED CONTRACT BETWEEN STONEHENGE CONSTRUCTION, LLC AND THE CITY OF HOLLYWOOD FOR BEACH MAINTENANCE FACILITY – PHASE I BRIDGE LOT, IN THE AMOUNT OF \$339,882.00.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

The Department of Public Works – Beach Maintenance staff is required to relocate because of the loss of their facility which is currently an Old Fire Station on A1A. Phase 1 of the project includes relocating Beach Maintenance to a trailer that was previously purchased.

Construction documents and specifications were prepared by a consultant and include demolition, installation of a new service vehicle entrance, parking lot drainage improvements, asphalt patching, resealing and restriping, fencing, and new waterline and new electric service connections. The City advertised for bids and three (3) bids were received.

City staff reviewed the bids and determined that Stonehenge Construction, LLC was the lowest responsive and responsible bidder. Administration recommends awarding the

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contract for the Beach Maintenance Relocation – Phase I project to Stonehenge Construction, LLC in the amount of \$339,882.

On October 5, 2016, the City Commission adopted R-2016-291 which continued the appropriation for previously approved Capital Projects from FY 16 to FY 17. The funds needed for the Beach Maintenance Relocation Project are available in account # 34.5100.15514.519.006301.

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